

CITY OF NEW LONDON BUDGET	FY 2026 Approved
Account Description	Revenue Budget

REAL ESTATE TAX REVENUE	(49,429,869)
PERSONAL PROPERTY TAX REVENUE	(5,553,133)
MOTOR VEHICLE TAX REVENUE	(3,239,885)
SUPPLEMENTAL MOTOR VEHICLE TAX	(800,000)
PRIOR YEARS TAXES	(900,000)
COLLECTIONS ON SUSPENSE	(110,000)
DELINQUENT TAX INTEREST	(650,000)
TAXES	(60,682,887)

CT DOE: EXCESS COST	(21,787,994)
CT OPM: PILOT-COLLEGES & HOSPITAL	(6,051,125)
CT OPM: MASHANTUCKET PEQUOT &	(1,667,837)
CT OPM: MUNICIPAL STABILIZATIO	(2,112,913)
CT PORT AUTHORITY-STATE PIER	(900,000)
CT OPM: PILOT-STATE-OWNED PROP	(397,800)
CT OPM: TELEPHONE ACCESS LINES	(100,000)
CT DAS: SCH CONST PROG PYMTS-P	(45,000)
CT DAS: SCH CONST PROG PYMTS-P	(7,000)
CT OPM: ADDITIONAL VETERAN'S E	(2,600)
CT OPM: DISABILITY EXEMPT	(2,900)
CT OPM: PILOT-MRSA	(33,169)
CT OPM: MRSA-MOTOR VEHICLE	-
CT DRS: OTB SHARE	(5,000)
CT DRS: CANNABIS SALES	(50,000)
PAYMENT IN LIEU OF TAXES	(32,000)
VEOLIA (WATER/WPCA/STORMWATER)	(20,000)
PILOT: ELDERLY STATE - HOUSING	(10,000)
EMERG MGMT DPHS	(29,544)
FEDERAL LOW INCOME - HOUSING A	-
INTERGOVERNMENTAL REVENUES	(33,254,882)

PRINTING & DUPLICATION FEES	(3,000)
LIEN PREPARATION FEES	(500)
TAX WARRANT PREPARATION FEES	-
MISCELLANEOUS FEES	(1,000)
ELECTRONIC SIGN	(15,000)
INSUFFICIENT FUNDS CHECK FEE	(600)
INTEREST	(1,066,812)

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STRING THEORY SCHOOL OF MUSIC	-
RICHARD HUMPHREVILLE	(4,560)
PETER S TURELLO	(8,100)
SWEETWATER BOATWORKS	(3,540)
RENTAL INCOME: KIEWIT	-
REFUND OF PRIOR YEAR'S EXPENDI	(5,000)
MISCELLANEOUS	(5,000)
BUILDING PERMITS	(550,000)
ELECTRICAL PERMITS	(135,912)
PLUMBING PERMITS	(60,000)
DEMOLITION PERMITS	(9,000)
HEATING PERMITS	(10,000)
SPRINKLER PERMITS	(250,000)
SPRINKLER PERMITS	(10,000)
EXCAVATION PERMITS	(5,000)
WALL MOUNT SIGN PERMITS	(7,500)
ZONING CERTIFICATION LICENSE	(3,000)
CERTIFICATE OF OCCUPANCY	(4,000)
ADMINISTRATIVE CHARGES-POSTER	(150)
ADMINISTRATIVE CHARGES-PUBLIC	(150)
PRINTING & DUPLICATION FEES	(25)
SALES-INLAND/WETLAND REGS	-
SALES - GIS MAPPING	(100)
HEARINGS: VARIANCE/ZONING/MV C	(2,000)
PLANS REVIEW: FAÇADE	(250)
PLANS REVIEW: SITE PLAN	-
PLANS REVIEW: SITE PLAN MODIFI	(5,000)
PLANS REVIEW: SPECIAL PERMIT	(30,000)
PLANS REVIEW: SUBDIVISION/RESU	-
PLANS REVIEW - COASTAL SITE	(1,000)
ZONE PERMIT REVIEW: MAPS/REGS/	(800)
APPLICATION FEES: INLAND/WETLA	-
BUILDING PERMIT ADMIN FEE	(900)
ANNUAL OPERATOR FEE: FOREIGN T	(15,000)
MARRIAGE LICENSES	(2,500)
DOG LICENSES	(1,000)
DOG & KENNEL LICENSES	(2,500)
ITINERANT VENDOR LICENSE	(1,500)
RECORDING FEES	(75,000)
PRINTING & DUPLICATION FEES	(55,000)
LIEN PREPARATION FEES	(3,000)
CONVEYANCE TAX FEES	(700,000)

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MORTGAGE ELECTRIC REG SYS	(10,000)
VITAL STATISTICS	(100,000)
SALES-MISCELLANEOUS	(25,000)
MISCELLANEOUS	(500)
SAFETY PERMITS	(10,000)
MISCELLANEOUS PERMITS	(300)
ANNUAL VENDOR LICENSE	(500)
MISCELLANEOUS LICENSES	(250)
COURT/VEHICLE MISDEMEANOR	(10,000)
POLICE - CARFAX REPORTS	(2,000)
PRINTING & DUPLICATION FEES	(6,000)
BACKGROUND CHECKS	(1,200)
FINGERPRINTS	(300)
ANIMAL CONTROL/SHELTER FEES	(200)
SALES-IMPOUNDED ANIMALS	(3,000)
CRY WOLF (ALARM SYS FINES)	(6,000)
PENALTY/CANINE REDEMP-ADVERT	(100)
PRIVATE DONATIONS AND CONTRIBU	(1,500)
GASOLINE STORAGE TANK	(5,000)
BLASTING PERMITS	(300)
MISCELLANEOUS PERMITS	(200)
PRINTING & DUPLICATION FEES	(100)
FIRE PRIVATE DUTY	(40,000)
FIRE & RESCUE SERVICES	(200)
MISCELLANEOUS	(500)
PERMITS, LICENSES AND FEES	(3,276,549)

AMBULANCE SERVICE	(2,400,000)
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SCRR: MSW TRANSPORT SUBSIDY	-
SALES-EQUIPMENT	(77,250)
SALES-SCRAP METAL	(10,000)
SALES-ELECTRICITY (WINTHROP)	(75,000)
CELL TOWER	(43,950)
CELL TOWER-TMOBILE-FIRE HOUSE	(30,000)
CELL TOWER-TMOBILE HIGH SCHOOL	(30,000)
CONTRIBUTIONS-CONNECTICUT COLL	(50,000)
CONTRIB-MITCHELL COLLEGE	(31,000)
SOLID WASTE INTEREST PENALTY	(5,000)
TELECOMMUNICATION ROYALTY	(167,517)

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REFUND OF CURRENT YEAR'S EXPEN	-
MISCELLANEOUS	(6,000)
CLAIMS-PROPERTY DAMAGE	(25,000)
MOHAWK INDUSRIES RENTAL	(120,000)
WATERFORD SHARE OF PROBATE	(35,000)
REF OF PRIOR YEAR EXPENDITURE	(25,000)
OTHER MISC REVENUES	(730,717)

SCOD CHARGES: WATER DEPT	(300,000)
SCOD CHARGES: WPCA	(300,000)
SCOD CHARGES-STORMWATER	(60,000)
PRIVATE HAULERS	(300,000)
SINGLE STREAM RECYCLING	(5,000)
TRANSFER STATION	(79,088)
SCOD CHARGES: INDIRECT-PARKING	(100,000)
TXF IN-FUND 6012 PARKING	(50,000)
TXF IN-FUND 2941 ARPA FUND	-
CHARGES FOR SERVICES	(1,194,088)

POLICE PRIVATE PROTECTION	(660,000)
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MILL RATE STABILIZATION FUND-FY 2024	(1,750,000)
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MILL RATE STABILIZATION FUND-FY 2025	(500,000)
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FY 2025 Mill rate change	(50,000)
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Increase in motor vehicle with depraciation chan	(168,000)
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Forecasted Additional Revenues from State	(1,000,000)
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TOTAL REVENUES	(105,667,123)
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CITY COUNCIL		
REGULAR PAYROLL	\$	114,998
LONGEVITY	\$	400
HEALTH INSURANCE	\$	31,003
LIFE INSURANCE	\$	150
FICA	\$	8,797
CONTRIB TO CITY'S 401A PLAN	\$	7,196
RHS CONTRIBUTION	\$	1,000
EYEGLOSS REIMBURSEMENT	\$	150
OTHER PROF/TECH SVCS	\$	88,500
OTHER PURCHASED SERVICES	\$	500
OFFICE SUPPLIES	\$	1,500
BEAUTIFICATION COMMITTEE	\$	7,000
BOARD OF TAX REVIEW	\$	3,600
DNLS-WATERFRONT PARK	\$	67,000
VFW POST 189 (FLAGS)	\$	3,500
WATERFRONT ACTIVITY	\$	12,500
VETERAN'S ADVISORY COMMITTEE	\$	2,000
TOTALS	\$	349,794

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MAYOR'S OFFICE

REGULAR PAYROLL	\$ 349,659
LONGEVITY	\$ 1,200
HEALTH INSURANCE	\$ 40,856
LIFE INSURANCE	\$ 500
FICA	\$ 26,750
CONTRIB TO PW CMERS	\$ 26,736
CONTRIB TO CITY'S 401A PLAN	\$ 24,591
CONTRIB TO CITY'S 457 PLAN	\$ 500
RHS CONTRIBUTION	\$ 3,000
EYEGLOSS REIMBURSEMENT	\$ 150
CONSULTING	\$ 6,500
OTHER PROF/TECH SVCS	\$ 700
OTHER PURCH PROF/TECH SVCS	\$ 2,500
PRINTING	\$ 100
TRAVEL & TRANSPORTATION	\$ 5,575
OTHER PURCHASED SERVICES	\$ 1,025
OFFICE SUPPLIES	\$ 1,500
FOOD	\$ 3,000
DUES & SUBSCRIPTIONS	\$ 240,000
PAYMENTS TO OTHER ORGANIZATIONS	\$ -
TOTALS	\$ 734,842

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PERSONNEL OFFICE

REGULAR PAYROLL	\$ 172,823
OVERTIME PAYROLL	\$ 200
LONGEVITY	\$ 700
HEALTH INSURANCE	\$ 23,963
LIFE INSURANCE	\$ 250
FICA	\$ 13,221
CONTRIB TO CITY'S 401A PLAN	\$ 16,418
CONTRIB TO CITY'S 457 PLAN	\$ 500
RHS CONTRIBUTION	\$ 2,000
EYEGLOSS REIMBURSEMENT	\$ 300
CONSULTING	\$ 20,000
OTHER PURCH PROF/TECH SVCS	\$ 30,000
TRAINING	\$ 1,500
ADVERTISING	\$ 3,000
PRINTING	\$ 400
OFFICE SUPPLIES	\$ 1,500
FOOD	\$ 750
OTHER SUPPLIES	\$ 400
DUES & SUBSCRIPTIONS	\$ 500
TOTALS	\$ 288,425

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FINANCE ADMINISTRATION

REGULAR PAYROLL	\$ 731,132
OVERTIME PAYROLL	\$ 10,000
LONGEVITY	\$ 3,090
HEALTH INSURANCE	\$ 113,017
LIFE INSURANCE	\$ 1,082
FICA	\$ 55,932
CONTRIB TO PW CMERS	\$ 33,451
CONTRIB TO CITY'S 401A PLAN	\$ 50,630
CONTRIB TO CITY'S 457 PLAN	\$ 1,000
RHS CONTRIBUTION	\$ 3,000
EYEGLOSS REIMBURSEMENT	\$ 1,400
CMERS ADMIN FEE	\$ 12,000
CONSULTING	\$ 18,000
LEGAL/FINANCIAL SERVICES	\$ 18,000
OTHER PURCH PROF/TECH SVCS	\$ 100
REPAIRS & MAINTENANCE	\$ 2,000
RENTALS & LEASES	\$ 6,538
TRAINING	\$ 1,000
POSTAGE	\$ 7,500
ADVERTISING	\$ 500
TRAVEL & TRANSPORTATION	\$ 500
OTHER PURCHASED SERVICES	\$ 1,000
OFFICE SUPPLIES	\$ 7,500
DUES & SUBSCRIPTIONS	\$ 1,500
TOTALS	\$ 1,079,872

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FINANCE- TAX DIVISION

REGULAR PAYROLL	\$ 223,451
OVERTIME PAYROLL	\$ 500
LONGEVITY	\$ 300
HEALTH INSURANCE	\$ 35,944
LIFE INSURANCE	\$ 450
FICA	\$ 17,094
CONTRIB TO PW CMERS	\$ 18,943
CONTRIB TO CITY'S 401A PLAN	\$ 10,460
OTHER PROF/TECH SVCS	\$ 1,750
REPAIRS & MAINTENANCE	\$ 1,000
RENTALS & LEASES	\$ 187
TRAINING	\$ 400
POSTAGE	\$ 13,600
ADVERTISING	\$ 2,000
TRAVEL & TRANSPORTATION	\$ 200
OFFICE SUPPLIES	\$ 2,500
DUES & SUBSCRIPTIONS	\$ 200
PAYMENTS TO OTHER ORGANIZATION	\$ 6,200
TOTALS	\$ 335,179

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FINANCE- TAX ASSESSMENT

REGULAR PAYROLL	\$ 318,334
OVERTIME PAYROLL	\$ 500
LONGEVITY	\$ 300
HEALTH INSURANCE	\$ 57,851
LIFE INSURANCE	\$ 600
FICA	\$ 24,353
CONTRIB TO PW CMERS	\$ 20,942
CONTRIB TO CITY'S 401A PLAN	\$ 18,336
CONTRIB TO CITY'S 457 PLAN	\$ 250
EYEGLOSS REIMBURSEMENT	\$ 600
OTHER PROF/TECH SVCS	\$ 45,000
TRAINING	\$ 2,000
ADVERTISING	\$ 600
PRINTING	\$ 3,500
TRAVEL & TRANSPORTATION	\$ 2,500
OFFICE SUPPLIES	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 1,675
TOTALS	\$ 498,341

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FINANCE- IT

REGULAR PAYROLL	\$ 514,528
OVERTIME PAYROLL	\$ 20,000
LONGEVITY	\$ 1,900
HEALTH INSURANCE	\$ 97,950
LIFE INSURANCE	\$ 750
FICA	\$ 39,362
CONTRIB TO CITY'S DEF BEN PLAN	\$ 11,922
CONTRIB TO CITY'S 401A PLAN	\$ 39,442
CONTRIB TO CITY'S 457 PLAN	\$ 1,250
RHS CONTRIBUTION	\$ 5,000
EYEGLOSS REIMBURSEMENT	\$ 750
CONSULTING	\$ 20,000
TRAINING	\$ 3,000
COMMUNICATIONS	\$ 300,000
OFFICE SUPPLIES	\$ 2,500
TECHNOLOGY SOFTWARE	\$ 500,000
OTHER SUPPLIES	\$ 500
DUES & SUBSCRIPTIONS	\$ 950
TOTALS	\$ 1,559,804

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LAW DEPARTMENT	
CONSULTING	\$ 30,000
LEGAL/FINANCIAL SERVICES	\$ 125,000
OTHER PROF/TECH SVCS	\$ 225,000
CLAIMS & JUDGMENTS	\$ 5,000
TOTALS	\$ 385,000

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PROBATE		
PAYMENTS TO OTHER ORGANIZATION	\$	35,000
TOTALS	\$	35,000

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CITY CLERK		
REGULAR PAYROLL	\$	269,550
OVERTIME PAYROLL	\$	500
LONGEVITY	\$	300
HEALTH INSURANCE	\$	72,644
LIFE INSURANCE	\$	600
FICA	\$	20,622
CONTRIB TO PW CMERS	\$	17,947
CONTRIB TO CITY'S 401A PLAN	\$	15,404
CONTRIB TO CITY'S 457 PLAN	\$	1,000
RHS CONTRIBUTION	\$	1,000
EYEGLOSS REIMBURSEMENT	\$	1,100
OTHER PROF/TECH SVCS	\$	515
OTHER PURCH PROF/TECH SVCS	\$	40,000
REPAIRS & MAINTENANCE	\$	500
RENTALS & LEASES	\$	2,000
TRAINING	\$	1,000
ADVERTISING	\$	2,000
PRINTING	\$	250
TRAVEL & TRANSPORTATION	\$	400
OTHER PURCHASED SERVICES	\$	500
OFFICE SUPPLIES	\$	2,000
OTHER SUPPLIES	\$	500
DUES & SUBSCRIPTIONS	\$	700
TOTALS	\$	451,032

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ELECTIONS		
REGULAR PAYROLL	\$	72,645
FICA	\$	5,369
OTHER PROF/TECH SVCS	\$	5,000
OTHER PURCH PROF/TECH SVCS	\$	48,000
REPAIRS & MAINTENANCE	\$	12,000
TRAINING	\$	1,000
PRINTING	\$	16,000
TRAVEL & TRANSPORTATION	\$	1,000
OFFICE SUPPLIES	\$	1,500
OTHER SUPPLIES	\$	1,000
DUES & SUBSCRIPTIONS	\$	250
TOTALS	\$	163,764

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ODP-ADMINISTRATION

REGULAR PAYROLL	\$ 568,627
OVERTIME PAYROLL	\$ 15,000
LONGEVITY	\$ 3,000
HEALTH INSURANCE	\$ 154,152
LIFE INSURANCE	\$ 750
FICA	\$ 43,500
CONTRIB TO PW CMERS	\$ 14,121
CONTRIB TO CITY'S DEF BEN PLAN	\$ 15,998
CONTRIB TO CITY'S 401A PLAN	\$ 33,071
CONTRIB TO CITY'S 457 PLAN	\$ 500
RHS CONTRIBUTION	\$ 4,000
UNIFORM ALLOWANCE	\$ 250
EYEGLOSS REIMBURSEMENT	\$ 500
CONSULTING	\$ 2,500
OTHER PROF/TECH SVCS	\$ 5,000
MARKETING	\$ 75,000
RENTALS & LEASES	\$ 500
TRAINING	\$ 600
ADVERTISING	\$ 15,000
PRINTING	\$ 250
OFFICE SUPPLIES	\$ 1,500
OTHER SUPPLIES	\$ 800
DUES & SUBSCRIPTIONS	\$ 1,000
ECON DEVELOPMENT COMMITTEE	\$ 5,000
TOTALS	\$ 960,619

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ODP-BUILDING DIVISION		
REGULAR PAYROLL	\$	475,857
OVERTIME PAYROLL	\$	500
SPECIAL EVENTS OVERTIME	\$	2,000
LONGEVITY	\$	2,450
HEALTH INSURANCE	\$	96,686
LIFE INSURANCE	\$	750
FICA	\$	36,403
CONTRIB TO PW CMERS	\$	10,979
CONTRIB TO CITY'S DEF BEN PLAN	\$	12,888
CONTRIB TO CITY'S 401A PLAN	\$	28,761
CONTRIB TO CITY'S 457 PLAN	\$	750
RHS CONTRIBUTION	\$	3,000
UNIFORM ALLOWANCE	\$	350
EYEGLOSS REIMBURSEMENT	\$	500
RENTALS & LEASES	\$	500
TRAINING	\$	1,000
ADVERTISING	\$	800
PRINTING	\$	300
OFFICE SUPPLIES	\$	2,000
DUES & SUBSCRIPTIONS	\$	2,150
TOTALS	\$	678,624

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CONTINGENCY		
CONTINGENCY	\$	35,000
RESERVE FOR NEGOTIATIONS	\$	50,000
TOTALS	\$	85,000

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POLICE-ADMINISTRATION

REGULAR PAYROLL	\$ 132,337
UNIFORMED PAYROLL	\$ 419,924
OVERTIME PAYROLL	\$ 5,000
UNIFORMED OVERTIME	\$ 10,000
LONGEVITY	\$ 1,350
HOLIDAY PREMIUM	\$ 2,500
HEALTH INSURANCE	\$ 108,503
LIFE INSURANCE	\$ 750
POLICE/FIRE SURVIVOR'S INSURAN	\$ 3,000
FICA	\$ 16,215
CONTRIB TO POLICE CMERS	\$ 112,246
CONTRIB TO PW CMERS	\$ 22,114
RHS CONTRIBUTION	\$ 1,000
UNIFORM ALLOWANCE	\$ 3,150
EYEGLOSS REIMBURSEMENT	\$ 500
CMERS ADMIN FEE	\$ 20,000
OTHER PROF/TECH SVCS	\$ 53,675
INFORMATION TECHNOLOGY SVCS	\$ 9,500
OTHER PURCH PROF/TECH SVCS	\$ 7,500
RENTALS & LEASES	\$ 6,000
TRAINING	\$ 100,000
PRINTING	\$ 1,300
TRAVEL & TRANSPORTATION	\$ 500
TECHNOLOGY RELATED SUPPLIES	\$ 5,000
OTHER SUPPLIES	\$ 40,000
DUES & SUBSCRIPTIONS	\$ 3,500
TOTALS	\$ 1,085,564

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POLICE-UNIFORMED SERVICES

UNIFORMED PAYROLL	\$ 4,749,814
SPECIAL EVENTS OVERTIME	\$ 10,000
SAILFEST OVERTIME	\$ 50,000
UNIFORMED OVERTIME	\$ 1,000,000
LONGEVITY	\$ 11,225
HOLIDAY PREMIUM	\$ 60,000
HEALTH INSURANCE	\$ 1,039,917
LIFE INSURANCE	\$ 8,700
POLICE/FIRE SURVIVOR'S INSURAN	\$ 85,000
FICA	\$ 68,872
CONTRIB TO POLICE CMERS	\$ 1,536,925
UNIFORM ALLOWANCE	\$ 60,900
OTHER PURCH PROF/TECH SVCS	\$ 2,000
POSTAGE	\$ 3,000
OTHER PURCHASED SERVICES	\$ 500
OFFICE SUPPLIES	\$ 5,000
FOOD	\$ 11,000
OTHER SUPPLIES	\$ 10,000
OTHER EQUIPMENT	\$ 4,000
TOTALS	\$ 8,716,853

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POLICE-INVESTIGATIVE SERVICES

REGULAR PAYROLL	\$ 57,494
UNIFORMED PAYROLL	\$ 1,075,610
OVERTIME PAYROLL	\$ 5,000
UNIFORMED OVERTIME	\$ 105,000
LONGEVITY	\$ 4,925
HOLIDAY PREMIUM	\$ 13,000
HEALTH INSURANCE	\$ 244,481
LIFE INSURANCE	\$ 1,800
POLICE/FIRE SURVIVOR'S INSURAN	\$ 18,000
FICA	\$ 21,735
CONTRIB TO POLICE CMERS	\$ 319,587
CONTRIB TO PW CMERS	\$ 9,607
UNIFORM ALLOWANCE	\$ 11,550
COVERT INVESTIGATIONS	\$ 5,000
OTHER SUPPLIES	\$ 15,000
TOTALS	\$ 1,907,789

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POLICE-SUPPORT SERVICES		
REGULAR PAYROLL	\$	148,093
UNIFORMED PAYROLL	\$	628,000
DISPATCHERS PAYROLL	\$	620,126
OVERTIME PAYROLL	\$	10,000
UNIFORMED OVERTIME	\$	40,000
DISPATCHERS OVERTIME	\$	225,000
LONGEVITY	\$	3,875
HOLIDAY PREMIUM	\$	20,000
DISPATCHERS HOLIDAY PREMIUM	\$	5,000
HEALTH INSURANCE	\$	333,042
POLICE/FIRE SURVIVOR'S INSURAN	\$	10,000
FICA	\$	83,175
CONTRIB TO POLICE CMERS	\$	167,865
CONTRIB TO PW CMERS	\$	161,790
UNIFORM ALLOWANCE	\$	14,631
EYEGLOSS REIMBURSEMENT	\$	1,000
REPAIRS & MAINTENANCE	\$	30,000
COMMUNICATIONS	\$	7,500
TOTALS	\$	2,509,097

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POLICE-ANIMAL CONTROL		
REGULAR PAYROLL	\$	142,294
OVERTIME PAYROLL	\$	16,000
LONGEVITY	\$	800
HEALTH INSURANCE	\$	23,963
LIFE INSURANCE	\$	300
FICA	\$	10,886
CONTRIB TO PW CMERS	\$	26,451
UNIFORM ALLOWANCE	\$	1,982
EYEGLOSS REIMBURSEMENT	\$	200
OTHER PROF/TECH SVCS	\$	5,500
ADVERTISING	\$	1,000
FOOD	\$	250
OTHER SUPPLIES	\$	500
TOTALS	\$	230,126

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FIRE-ADMINISTRATION

REGULAR PAYROLL	\$ 68,851
UNIFORMED PAYROLL	\$ 283,353
OVERTIME PAYROLL	\$ 20,000
LONGEVITY	\$ 2,000
HEALTH INSURANCE	\$ 62,798
LIFE INSURANCE	\$ 450
POLICE/FIRE SURVIVOR'S INSURAN	\$ 565
FICA	\$ 9,376
CONTRIB TO FIRE CMERS	\$ 75,740
CONTRIB TO PW CMERS	\$ 14,847
CONTRIB TO CITY'S 457 PLAN	\$ 1,000
RHS CONTRIBUTION	\$ 2,000
UNIFORM ALLOWANCE	\$ 2,000
EYEGLOSS REIMBURSEMENT	\$ 500
CMERS ADMIN FEE	\$ 13,000
CONSULTING	\$ 35,000
INFORMATION TECHNOLOGY SVCS	\$ 1,770
REPAIRS & MAINTENANCE	\$ 18,400
WATER/SEWER/STORM WATER	\$ 342,200
TRAINING	\$ 60,140
OFFICE SUPPLIES	\$ 2,500
FOOD	\$ 1,000
OTHER SUPPLIES	\$ 9,000
DUES & SUBSCRIPTIONS	\$ 600
TOTALS	\$ 1,027,090

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FIRE-FIGHTING

UNIFORMED PAYROLL	\$ 3,780,702
SAILFEST OVERTIME	\$ 30,000
UNIFORMED OVERTIME	\$ 1,475,000
LONGEVITY	\$ 19,650
HOLIDAY PREMIUM	\$ 100,000
EMT INCENTIVE	\$ 500
HEALTH INSURANCE	\$ 1,194,690
LIFE INSURANCE	\$ 7,200
POLICE/FIRE SURVIVOR'S INSURAN	\$ 10,043
FICA	\$ 76,208
CONTRIB TO FIRE CMERS	\$ 1,404,850
UNIFORM ALLOWANCE	\$ 18,150
MEAL ALLOWANCE	\$ 1,000
OTHER PROF/TECH SVCS	\$ 5,730
FIRE ACADEMY	\$ 38,600
REPAIRS & MAINTENANCE	\$ 20,000
RENTALS & LEASES	\$ 3,000
OFFICE SUPPLIES	\$ 4,500
OTHER SUPPLIES	\$ 40,000
TOTALS	\$ 8,229,823

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FIRE-FIRE PREVENTION		
UNIFORMED PAYROLL	\$	265,262
UNIFORMED OVERTIME	\$	28,000
LONGEVITY	\$	500
HEALTH INSURANCE	\$	44,698
LIFE INSURANCE	\$	450
POLICE/FIRE SURVIVOR'S INSURAN	\$	540
FICA	\$	3,847
CONTRIB TO FIRE CMERS	\$	78,389
UNIFORM ALLOWANCE	\$	1,290
OFFICE SUPPLIES	\$	1,500
OTHER SUPPLIES	\$	2,000
DUES & SUBSCRIPTIONS	\$	600
TOTALS	\$	427,076

CITY OF NEW LONDON BUDGET	FY 2026 Approved
Account Description	Expenditure Budget

FIRE-AMBULANCE

UNIFORMED PAYROLL	\$ 1,042,239
UNIFORMED OVERTIME	\$ 400,000
LONGEVITY	\$ 1,200
HOLIDAY PREMIUM	\$ 5,000
EMT INCENTIVE	\$ 500
EMT DIFFERENTIAL	\$ 64,856
HEALTH INSURANCE	\$ 399,463
LIFE INSURANCE	\$ 2,400
POLICE/FIRE SURVIVOR'S INSURAN	\$ 2,540
FICA	\$ 19,246
CONTRIB TO FIRE CMERS	\$ 354,786
UNIFORM ALLOWANCE	\$ 8,880
OTHER PROF/TECH SVCS	\$ 122,000
REPAIRS & MAINTENANCE	\$ 14,000
OTHER SUPPLIES	\$ 21,000
TOTALS	\$ 2,458,110

CITY OF NEW LONDON BUDGET	FY 2026 Approved
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EMERGENCY MANAGEMENT		
OTHER PROF/TECH SVCS	\$	22,500
OTHER PURCH PROF/TECH SVCS	\$	3,350
OTHER SUPPLIES	\$	1,000
TOTALS	\$	26,850

CITY OF NEW LONDON BUDGET		FY 2026 Approved
Account Description		Expenditure Budget
PUBLIC WORKS-ADMINISTRATION		
REGULAR PAYROLL	\$	344,705
OVERTIME PAYROLL	\$	2,000
LONGEVITY	\$	800
HEALTH INSURANCE	\$	65,278
LIFE INSURANCE	\$	450
FICA	\$	26,523
CONTRIB TO PW CMERS	\$	13,801
CONTRIB TO CITY'S 401A PLAN	\$	24,901
RHS CONTRIBUTION	\$	2,000
UNIFORM ALLOWANCE	\$	110
EYEGLOSS REIMBURSEMENT	\$	600
OTHER PROF/TECH SVCS	\$	5,000
RENTALS & LEASES	\$	4,500
POSTAGE	\$	100
ADVERTISING	\$	1,000
OFFICE SUPPLIES	\$	3,000
TOTALS	\$	494,768

CITY OF NEW LONDON BUDGET	FY 2026 Approved
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PW-BUILDING MAINTENANCE		
REGULAR PAYROLL	\$	567,016
OVERTIME PAYROLL	\$	110,000
SAILFEST OVERTIME	\$	10,000
LONGEVITY	\$	3,200
HEALTH INSURANCE	\$	160,583
LIFE INSURANCE	\$	1,200
FICA	\$	51,792
CONTRIB TO PW CMERS	\$	113,130
UNIFORM ALLOWANCE	\$	4,400
EYEGLOSS REIMBURSEMENT	\$	800
BUILDING MAINTENANCE	\$	300,000
RENTALS & LEASES	\$	800
TRAINING	\$	1,000
OTHER SUPPLIES	\$	150,000
EQUIPMENT	\$	30,000
TOTALS	\$	1,503,921

CITY OF NEW LONDON BUDGET		FY 2026 Approved
Account Description		Expenditure Budget
PUBLIC WORKS-HIGHWAY		
REGULAR PAYROLL	\$	450,091
OVERTIME PAYROLL	\$	37,500
SAILFEST OVERTIME	\$	8,000
LONGEVITY	\$	4,400
HEALTH INSURANCE	\$	99,474
LIFE INSURANCE	\$	1,050
FICA	\$	37,301
CONTRIB TO PW CMERS	\$	83,482
UNIFORM ALLOWANCE	\$	3,850
EYEGLOSS REIMBURSEMENT	\$	800
REPAIRS & MAINTENANCE	\$	3,000
TRAINING	\$	1,500
STORM SUPPLIES	\$	20,000
OTHER SUPPLIES	\$	30,000
TOTALS	\$	780,448

CITY OF NEW LONDON BUDGET	FY 2026 Approved	
Account Description	Expenditure Budget	
PUBLIC WASTE-SOLID WASTE		
REGULAR PAYROLL	\$	935,329
OVERTIME PAYROLL	\$	200,000
SAILFEST OVERTIME	\$	6,500
LONGEVITY	\$	2,000
HEALTH INSURANCE	\$	214,977
LIFE INSURANCE	\$	2,250
FICA	\$	95,705
CONTRIB TO PW CMERS	\$	187,207
UNIFORM ALLOWANCE	\$	8,250
EYEGLOSS REIMBURSEMENT	\$	1,200
OTHER PURCH PROF/TECH SVCS	\$	1,175,000
OTHER SUPPLIES	\$	15,000
EQUIPMENT	\$	3,750
TOTALS	\$	2,847,168

CITY OF NEW LONDON BUDGET	FY 2026 Approved
Account Description	Expenditure Budget

PW-MECHANICAL MAINTENANCE	
REGULAR PAYROLL	\$ 362,496
OVERTIME PAYROLL	\$ 33,500
SAILFEST OVERTIME	\$ 1,500
LONGEVITY	\$ 1,850
HEALTH INSURANCE	\$ 56,409
LIFE INSURANCE	\$ 600
FICA	\$ 30,409
CONTRIB TO PW CMERS	\$ 66,422
UNIFORM ALLOWANCE	\$ 1,400
OTHER PURCH PROF/TECH SVCS	\$ 15,000
REPAIRS & MAINTENANCE	\$ 100,000
OTHER SUPPLIES	\$ 240,000
TOTALS	\$ 909,586

CITY OF NEW LONDON BUDGET		FY 2026 Approved
Account Description		Expenditure Budget
PW-ENERGY		
OTHER PROF/TECH SVCS	\$	5,000
REPAIRS & MAINTENANCE	\$	10,000
WATER/SEWER/STORM WATER	\$	70,000
NATURAL GAS	\$	120,000
ELECTRICITY	\$	750,000
PETROLEUM	\$	375,000
OTHER SUPPLIES	\$	15,000
TOTALS	\$	1,345,000

CITY OF NEW LONDON BUDGET	FY 2026 Approved
Account Description	Expenditure Budget

PW-PARKS	
REGULAR PAYROLL	\$ 420,532
OVERTIME PAYROLL	\$ 50,000
SAILFEST OVERTIME	\$ 5,000
LONGEVITY	\$ 3,100
HEALTH INSURANCE	\$ 142,380
LIFE INSURANCE	\$ 900
FICA	\$ 36,602
CONTRIB TO PW CMERS	\$ 79,950
UNIFORM ALLOWANCE	\$ 3,300
EYEGLOSS REIMBURSEMENT	\$ 800
OTHER PURCH PROF/TECH SVCS	\$ 12,000
REPAIRS & MAINTENANCE	\$ 53,300
GROUNDS MAINTENANCE	\$ 33,000
OTHER SUPPLIES	\$ 40,000
EQUIPMENT	\$ 4,850
TOTALS	\$ 885,714

CITY OF NEW LONDON BUDGET	FY 2026 Approved
Account Description	Expenditure Budget

PW-ENGINEERING	
REGULAR PAYROLL	\$ 91,293
OVERTIME PAYROLL	\$ 2,500
LONGEVITY	\$ 300
HEALTH INSURANCE	\$ 11,981
LIFE INSURANCE	\$ 150
FICA	\$ 7,176
CONTRIB TO CITY'S 401A PLAN	\$ 8,910
UNIFORM ALLOWANCE	\$ 110
EYEGLASS REIMBURSEMENT	\$ 300
CONSULTING	\$ 3,000
TOTALS	\$ 125,720

CITY OF NEW LONDON BUDGET	FY 2026 Approved	
Account Description	Expenditure Budget	

HEALTH-LEDGE LIGHT		
OTHER PURCHASED SERVICES	\$	215,519
TOTALS	\$	215,519

CITY OF NEW LONDON BUDGET	FY 2026 Approved
Account Description	Expenditure Budget

HS-SENIOR CENTER ADMINISTRATION

REGULAR PAYROLL	\$ 281,384
OCCASIONAL PAYROLL	\$ 11,330
OVERTIME PAYROLL	\$ 1,000
LONGEVITY	\$ 1,000
HEALTH INSURANCE	\$ 51,640
LIFE INSURANCE	\$ 450
FICA	\$ 22,469
CONTRIB TO PW CMERS	\$ 12,216
CONTRIB TO CITY'S DEF BEN PLAN	\$ 11,278
CONTRIB TO CITY'S 401A PLAN	\$ 12,030
CONTRIB TO CITY'S 457 PLAN	\$ 500
RHS CONTRIBUTION	\$ 2,000
EYEGLOSS REIMBURSEMENT	\$ 525
OTHER PROF/TECH SVCS	\$ 500
OTHER PURCH PROF/TECH SVCS	\$ 1,000
REPAIRS & MAINTENANCE	\$ 1,000
RENTALS & LEASES	\$ 50,000
POSTAGE	\$ 500
ADVERTISING	\$ 1,000
PRINTING	\$ 1,000
OFFICE SUPPLIES	\$ 500
TOTALS	\$ 463,322

CITY OF NEW LONDON BUDGET	FY 2026 Approved
Account Description	Expenditure Budget

HS-SENIOR CENTER PROGRAMS

REGULAR PAYROLL	\$ 42,325
OCCASIONAL PAYROLL	\$ 6,180
OVERTIME PAYROLL	\$ 2,060
LONGEVITY	\$ 515
HEALTH INSURANCE	\$ 31,003
LIFE INSURANCE	\$ 125
FICA	\$ 3,869
CONTRIB TO PW CMERS	\$ 8,450
UNIFORM ALLOWANCE	\$ 200
EYEGLOSS REIMBURSEMENT	\$ 150
OTHER PROF/TECH SVCS	\$ 1,000
OTHER PURCH PROF/TECH SVCS	\$ 25,000
TRAVEL & TRANSPORTATION	\$ 500
OFFICE SUPPLIES	\$ 500
FOOD	\$ 2,000
OTHER SUPPLIES	\$ 1,000
TOTALS	\$ 124,877

CITY OF NEW LONDON BUDGET	FY 2026 Approved	
Account Description	Expenditure Budget	
GRANTS-PUBLIC LIBRARY		
GRANTS	\$	1,213,380
TOTALS	\$	1,213,380

CITY OF NEW LONDON BUDGET		FY 2026 Approved
Account Description		Expenditure Budget
RECREATION-ADMINISTRATION		
REGULAR PAYROLL	\$	165,623
OVERTIME PAYROLL	\$	2,000
LONGEVITY	\$	500
HEALTH INSURANCE	\$	19,482
LIFE INSURANCE	\$	300
FICA	\$	12,946
CONTRIB TO PW CMERS	\$	11,230
CONTRIB TO CITY'S 401A PLAN	\$	9,350
CONTRIB TO CITY'S 457 PLAN	\$	500
RHS CONTRIBUTION	\$	1,000
EYEGLOSS REIMBURSEMENT	\$	150
TRAINING	\$	2,000
OFFICE SUPPLIES	\$	2,000
DUES & SUBSCRIPTIONS	\$	500
TOTALS	\$	227,581

CITY OF NEW LONDON BUDGET		FY 2026 Approved
Account Description		Expenditure Budget
RECREATION-PROGRAMS		
REGULAR PAYROLL	\$	177,191
OCCASIONAL PAYROLL	\$	40,846
OVERTIME PAYROLL	\$	12,500
LONGEVITY	\$	500
HEALTH INSURANCE	\$	42,984
LIFE INSURANCE	\$	450
FICA	\$	13,555
CONTRIB TO CITY'S DEF BEN PLAN	\$	11,566
CONTRIB TO CITY'S 401A PLAN	\$	7,677
CONTRIB TO CITY'S 457 PLAN	\$	500
RHS CONTRIBUTION	\$	1,000
EYEGLOSS REIMBURSEMENT	\$	300
OTHER PROF/TECH SVCS	\$	6,000
OTHER PURCH PROF/TECH SVCS	\$	10,000
RENTALS & LEASES	\$	37,000
COMMUNICATIONS	\$	750
ADVERTISING	\$	6,000
TRAVEL & TRANSPORTATION	\$	27,075
FOOD	\$	1,200
OTHER SUPPLIES	\$	5,000
DUES & SUBSCRIPTIONS	\$	1,015
PAYMENTS TO OTHER ORGANIZATION	\$	15,000
TOTAL	\$	418,108

CITY OF NEW LONDON BUDGET		FY 2026 Approved
Account Description		Expenditure Budget
RECREATION-YOUTH AFFAIRS		
REGULAR PAYROLL	\$	252,917
OCCASIONAL PAYROLL	\$	6,180
OVERTIME PAYROLL	\$	7,365
LONGEVITY	\$	515
HEALTH INSURANCE	\$	58,816
LIFE INSURANCE	\$	450
FICA	\$	20,384
CONTRIB TO CITY'S DEF BEN PLAN	\$	10,955
CONTRIB TO CITY'S 401A PLAN	\$	15,354
CONTRIB TO CITY'S 457 PLAN	\$	500
RHS CONTRIBUTION	\$	1,000
EYEGLOSS REIMBURSEMENT	\$	300
OTHER PURCH PROF/TECH SVCS	\$	156,870
RENTALS & LEASES	\$	2,520
TOTALS	\$	534,126

CITY OF NEW LONDON BUDGET		FY 2026 Approved
Account Description		Expenditure Budget
FRINGE BENEFITS-Long & Faithful	\$	529,554
OTHER EMPLOYEE BENEFITS	\$	1,022,607
TOTAL BENEFITS	\$	1,552,161

CITY OF NEW LONDON BUDGET	FY 2026 Approved
Account Description	Expenditure Budget
TXF OUT - FUND 2841-GEN GOV'T	\$ 75,000
TXF OUT - FUND 2845-REC GRANTS	\$ 100,000
TXF OUT - FUND 4001-DEBT SVC	\$ 8,916,249
TXF OUT - FUND 6013-OCEANBEACH	\$ 500,000
CONTRIB TO - FUND 7042-OPEB	\$ 275,000
CONTRIB TO - FUND 7033-LAP INS	\$ 566,067
CONTRIB TO - FUND 7024-W COMP	\$ 729,411
CONTRIB TO - FUND 8121-PENSION	\$ 688,800
INTERFUND TRANSFERS	\$ 11,850,527

CITY OF NEW LONDON BUDGET	FY 2026 Approved
Account Description	Expenditure Budget

REDUCTION IN FORCE	\$ (1,500,000)
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CITY OF NEW LONDON BUDGET	FY 2026 Approved	
Account Description	Expenditure Budget	
TOTAL GENERAL FUND	\$	58,215,597
TOTAL EDUCATION	\$	47,451,526
TOTAL GENERAL FUND AND EDUCATION	\$	105,667,123